



# ROCHESTER COMMUNITY SCHOOLS

## 2018-19 FAST FACTS

### ADOPTED BUDGET 2018-19

Beginning Fund Balance .....	\$29,530,220
Current Operating Revenues .....	\$173,932,090
Operating Expenditures .....	\$172,736,432
Projected Ending Fund Balance 6/30/19 .....	\$30,725,818
Per pupil Foundation State & Local .....	\$8,409

### ACHIEVEMENTS

- Ranked as a top three school district based on science, social studies, math, and writing test scores.
- Mean SAT score of 1161, which is 158 points higher than the state composite.
- Recognized by the Michigan Department of Education as a “notably successful” school district.
- 96.81% graduation rate.
- 95% of graduates attend post-secondary schools.
- Maintains a balanced budget that promotes growth, that is sustainable and maintains high quality student programs.

### OUR STUDENTS

Total K-12 Enrollment (Count Day) .....	14,965
Pre-kindergarten (excluding Head Start) .....	524
K-5 .....	6,497
Grades 6-8 .....	3,574
Grades 9-12 .....	4,897
Student's receiving special education services .....	1,601
Special education disabled students who graduate with a general education diploma .....	84.91%
Students, including private school students, served through special education .....	10.42%
Free and Reduced Lunch Eligible .....	11.5%

### GRADUATES

Graduation Cohort rate	
Adams High School .....	98.53
Rochester High School .....	97.91
Stoney Creek High School .....	98.11

### DIVERSITY

Multi-Racial .....	3%
Hispanic .....	6%
African American .....	4%
Asian American .....	14%
Caucasian .....	73%

### OUR SCHOOLS

Childcare Center .....	1
Elementary Schools .....	13
Middle Schools .....	4
Traditional High Schools .....	3
Alternative Center for (High School) Education .....	1

### PROGRAMS AND SERVICES

- Rochester Adult Center for Education
- Special Education for ages 0-26
- Pre-Kindergarten classes for children, ages 3-4 years
- School Age Care
- Award-winning art and music programs
- Before and after-school child care
- Community enrichment programs

### OUR EMPLOYEES

Total Number of employees .....	1,775
Total number of certified teachers and administrators .....	970
Total number of non-certified staff .....	805

### TEACHER SALARIES

Beginning schedule teacher salary .....	\$ 38,647
Highest schedule teacher salary .....	\$ 91,289

### CONTRACTED SERVICES

- Custodial: GCA Services Group, Hi-Tech Services
- Transportation: Durham School Services
- Food Service: Chartwells
- Substitute Employees: EduStaff
- Pre-School Care: RCS and Genesee Education Consultant Services

### TECHNOLOGY

- 80 mobile labs with over 3,200 devices districtwide
- 500 SMART Interactive Flat Panels
- 32 copiers, 54 audio systems, 25 security monitors
- 1,500 surveillance cameras districtwide
- Secure entrances at all schools

### TRANSPORTATION

Total number of miles driven annually .....	1,473,312
Total number of students transported .....	6,254.2
Number of bus stops .....	1,485

Our mission is to provide a quality education in a caring atmosphere so all students can attain the necessary skills and knowledge to become lifelong learners and contribute to a diverse, interdependent and changing world.