

ROCHESTER COMMUNITY SCHOOLS

ADOPTED BUDGET 2016-17

Beginning Fund Balance	\$ 16,478,098
Current Operating Revenues	\$166,750,950
Operating Expenditures	\$166,127,104
Projected Ending Fund Balance 6/30/16	\$ 17,101,944
Per pupil Foundation State & Local	\$ 8,164

ACHIEVEMENTS

- Ranked as a top three school district in Oakland County based on science, social studies, math, and writing test scores
- An average ACT score of 23.3, which is 18% higher than the state composite
- Recognized by the Michigan Department of Education as a “notably successful” school district
- 97% graduation rate
- 95% of graduates attend post-secondary schools
- Maintains a balanced budget that promotes growth, is sustainable and maintains high quality student programs

OUR STUDENTS

Total K-12 Enrollment (Count Day)	14,823
Pre-kindergarten (excluding Head Start)	450
K-5	6,384
Grades 6-8	3,558
Grades 9-12	4,881
Student's receiving special education services	1,679
Percent of special education disabled students that graduate with a general education diploma	80.2%
Approximate % of students (including private school students) served through special education	11.13%
Free and Reduced Lunch Eligible (2015-16)	12%

GRADUATES

Graduation Cohort rate	
Adams HS	99.51
Rochester HS	95.95
Stoney Creek HS	97.75

DIVERSITY IN RCS

Multi-Racial	3%
Hispanic	5%
African-American	4%
Asian American	12%
White	76%

OUR SCHOOLS

Elementary Schools	13
Middle Schools	4
High Schools	3
Alternative High School	1
Adult Education (RACE)	1

OUR EMPLOYEES

Total Number of employees	1,672
Total number of certified staff (Teachers and Administrators)	978
Total number of non-certified staff	694

TEACHER SALARIES

Beginning Schedule teacher salary	\$ 38,647
Highest Schedule teacher salary	\$ 91,289

OUR CONTRACTED SERVICES

- Custodial - GCA Services Group
- Transportation - Durham School Services
- Food Service - Chartwells
- Substitutes - Professional Educational Services Group (PESG)

TECHNOLOGY

Total Number of Computers	7,400
Total Miles of Fiber	33 miles
Total number of Email Accounts	15,639
Total Number of Phones	1,000+

TRANSPORTATION

Total number of miles driven annually	1,523,801
Total number of students transported including Special Ed.	7,091
Number of bus stops	1,435

