



Board Update

October 10, 2016

First Year Construction Projects:

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|-----------------------------|-------------------------------|
| • RACE Demo | Complete |
| • Secured Entrances | Punch list |
| • Hugger Elementary | September 2016 – August 2017 |
| • Musson Elementary | September 2016 – August 2017 |
| • Rochester High | September 2016 – August 2017 |
| • Stoney Creek & Hart Track | September 2016 – October 2016 |

First Year Construction Projects Budget Summary:

Construction Budget:	\$36,547,650
Projected Cost to Complete:	<u>\$34,107,892</u>
Budget Variance:	\$ 2,439,758

Second Year Construction Projects:

- Adams High June 2017 – August 2018
- ACE High June 2017 – August 2018
- West Middle School June 2017 – August 2017
- Baldwin Elementary June 2017 – August 2017
- Hamlin Elementary June 2017 – August 2017

Questions?